4A. FINANCIAL PROPOSAL SUBMISSION FORMAT FOR CALCULATION ONLY

(Should quote TOTAL RATE PER YEAR IN THE KPPP PORTAL ONLY, (THE RATE QUOTED should be for two years, should be inclusive of salary and service charges, excluding GST)

Ladies/Gentlemen:

Subject: Providing Outsourcing Skilled Employees to Public Relation Office Section of Bengaluru North City Corporation for One Year"

We, The undersigned, offer to provide the services for **Providing Outsourcing Skilled Employees to Public Relation Office Section of Bengaluru North City Corporation for One Year** in accordance with your Request for Proposal dated, and our Proposal (technical and Financial Proposals). Our attached financial proposal (Service Charges) is as below (**excluding GST)**.

Sl no	Description	Unit	Nos per month	Qty per year	Salary per person/ month in Rs.	Total Net Salary for 12 months	Service charges	Total Amount per month	Total Amount per year
1	2	3	4	5	6	7	8	9	10
1	Content Writer (Kannada & English)	No	1	12	40,000.00	4,80,000.00			
2	Content Designer (Kannada & English)	No	1	12	40,000.00	4,80,000.00			
3	Photographer + Videographer	No	1	12	30,000.00	3,60,000.00			
4	Programme Assistant Public Relations	No	1	12	50,000.00	6,00,000.00			
	Total Rs					**19,20,000/-**			

Note:

a) **If the Agency Quoted Amount is Less Than the 3.85% as Service charge on the payment of total employees remunerations Service charge, the said tender is consider for rejection.**

b) The Authority shall be entitled to deduct tax at source as may be applicable. The TDS certificate(s) shall be submitted as per the due date specified in the Income Tax Act.

c) **If two or more number of the bidders are found to be L1**

then, the highest annual turnover and good performance will be considered as L1 bidder.

d) **The Agency should quote only service charge in the KPP Portal.**

4B. SUMMARY OF COSTS

Cost of Service Providers expenditures.

Sl. no.	Description of work	Unit	Nos	Month	Qty	Rate/ Salary per month	Amount
1	Content Writer (Kannada & English)	No	1	12	12	40,000.00	4,80,000.00
2	Content Designer (Kannada & English)	No	1	12	12	40,000.00	4,80,000.00
3	Photographer + Videographer	No	1	12	12	30,000.00	3,60,000.00
4	Programme Assistant Public Relations	No	1	12	12	50,000.00	6,00,000.00
				Sub Total for One year			**19,20,000.00**
				Add service charge @ 5%			**96,000.00**
				Total			**20,16,000.00**
				GST @ 18%			**3,62,880.00**
				Miscellaneous and Rounding off			**1,120.00**
				Grand Total			**23,80,000.00**

Note: The ceiling cost of the Service Provider is as shown in the Summary of Costs. The Break-up of cost as given in formats 4C is to facilitate assessment of reasonableness of costs which can be incurred towards the assignment and conducting negotiations. In accordance with clause 6 of the Information to Service Providers.